

DRAFT BUDGET

Empowering Girls: Enhancing Menstrual Hygiene Management (MHM) in Don Bosco Technical Secondary School Gatenga					
	Unit	Unit Cost (Dollars)	Quantity	Budget	Year 1
Objective 1: To ensure that 90% of female students in Don Bosco TVET centers have access to affordable and hygienic sanitary products.					
Activity 1:1 Product selection, quality assurance and procurement of Menstrual Cups				-	
				-	
Extra Large Water Bottle	Bottle	10	30	300	
Beginner Menstrual cups (Flex Period Cups)	Cups	10	250	2.500	
Menstrual Pants	Pants	7	30	210	
Contribution towards the girls room	Month	5	12	60	
Sub total				3.070	-
Objective 2: To increase knowledge and awareness of menstrual hygiene management (MHM) among students and staff in Don Bosco TVET centers.					
Activity 2:2 Training 100% of teachers and students on MHM to enable them to provide accurate information and support to students.					
Refreshments (25 participants)	Refreshements	5	25	125	
Stationeries (Flip chart, Note books, Pens, Printing papers, etc)	stationery	100	1	100	
Transport refund (25 participants)	Funds	10	25	250	
Sub total				475	
Objective 2: To increase knowledge and awareness of menstrual hygiene management (MHM) among students and staff in Don Bosco TVET centers.					
Activity 2:1 Conducting at least Fifteen MHM, reproductive health, and puberty sessions in Green and Gender Clubs by December 2026.					
Gender Clubs and Green Clubs budget for awareness raising activities on gender	Pax	150	15	2.250	
Sub total				2.250	
Objective 3: To reduce stigma surrounding menstruation in Don Bosco TVET centers and surrounding communities.					
Activity 3:1 Conducting awareness raising campaigns through out 2026, involving students, staff, and community members, to challenge cultural taboos and promote open communication about menstruation.					
Community dialogues to discuss MHM					
Meetings at church (Fuel and Communication)	events	113	8	904	
Community Meetings (Refreshemnts)	refreshments	1	400	400	
Radio programmes on MHM	spots	57	4	228	
School outreaches to discuss MHM	event	113	4	452	
Sport Events to mark important days (Banners, refreshemnts, facilitation, awards) and discuss MHM	events	340	4	1.360	
Mobilize and support female and male TVET students to organize and implement events to share achievements and success stories around MHM	event	850	1	850	
Support female and male TVET students to develop and deliver radio programmes on MHM	radio shows	567	3	1.701	
Sub total				5.894	
Activity 3:2 Organizing at least two workshops with male students and community leaders in each Don Bosco TVET center by December 2026 to engage them as allies in challenging stigma.					
Workshop with Male Students					
				-	
Refreshments (25 participants)	Refreshements	5	25	125	
Stationeries (Flip chart, Note books, Pens, Printing papers, etc)	stationery	100	1	100	
Workshop with community leaders					
Refreshments (25 participants)	Refreshements	5	25	125	
Stationeries (Flip chart, Note books, Pens, Printing papers, etc)	stationery	100	1	100	
Transport refund (25 participants)	Funds	27	25	675	
Sub total				1.125	
Total budget				12.867	